

Nr. 993/16.12.2014

Anexa 5 la HCL 387/2014

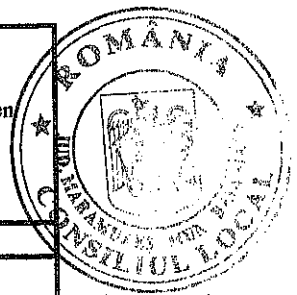
LISTA
OBIECTIVELOR DE INVESTITII PE ANUL 2014 CU FINANȚARE
PARȚIALĂ SAU INTEGRALĂ DE LA BUGETUL LOCAL



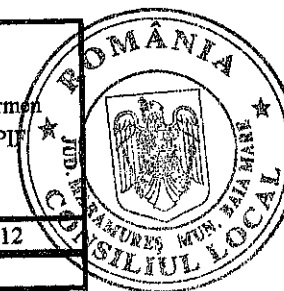
Total
C+M

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2013	Rest de executat	PROGRAM 2014						Capacități	Termen PIF
					Total 2014 (col.6 la col.10)	din care finanțate din:				Alocații bugetare		
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii			
0	1	2	3	4	5	6	7	8	9	10	11	12
	TOTAL GENERAL	491.359.00	46.174.00	445.185.00	72.902.00	14.589.00	30.000.00	0.00	10.791.00	17.522.00		
	din care :	346,411.00	24,646.00	321,765.00	46,520.00	4,250.00	26,493.00	0.00	5,217.00	10,560.00		
A.	Obiective de investitii in continuare	136,514.00	30,955.00	105,559.00	38,539.00	50.00	30,000.00	0.00	7,890.00	599.00		
		101,872.00	18,671.00	83,201.00	32,260.00	50.00	26,493.00	0.00	5,205.00	512.00		
B.	Obiective de investitii noi	300.00	0.00	300.00	10.00	0.00	0.00	0.00	0.00	10.00		
		300.00	0.00	300.00	10.00	0.00	0.00	0.00	0.00	10.00		
C.	Alte cheltuieli de investitii	354,545.00	15,219.00	339,326.00	34,353.00	14,539.00	0.00	0.00	2,901.00	16,913.00		
		244,239.00	5,975.00	238,264.00	14,250.00	4,200.00	0.00	0.00	12.00	10,038.00		
a.	Achiziții de imobile	460.00	0.00	460.00	460.00	0.00	0.00	0.00	0.00	460.00		
b.	Dotari independente	48,074.00	4,869.00	43,205.00	12,943.00	8,969.00	0.00	0.00	950.00	3,024.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	20,582.00	1,730.00	18,852.00	4,045.00	0.00	0.00	0.00	1,939.00	2,106.00		
d.	Cheltuieli de expertiza, proiectare si de executie privind consolidările	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
e.	Alte cheltuieli asimilate investitiilor	270,429.00	8,620.00	261,809.00	10,721.00	5,460.00	0.00	0.00	12.00	5,249.00		
		234,239.00	5,975.00	228,264.00	8,850.00	4,200.00	0.00	0.00	12.00	4,638.00		
	Din TOTAL, desfășurat, potrivit clasificăției, pe capitele bugetare											
I	51.02. AUTORITATI PUBLICE, din care:	3,500.00	209.00	3,291.00	1,321.00	0.00	0.00	0.00	0.00	1,321.00		
		1,550.00	0.00	1,550.00	420.00	0.00	0.00	0.00	0.00	420.00		
C.	Alte cheltuieli de investitii	3,500.00	209.00	3,291.00	1,321.00	0.00	0.00	0.00	0.00	1,321.00		
		1,550.00	0.00	1,550.00	420.00	0.00	0.00	0.00	0.00	420.00		
b.	Dotari independente	1,000.00	186.00	814.00	759.00	0.00	0.00	0.00	0.00	759.00		
1.)	Consiliul Local al municipiului Baia Mare -cf. lista anexa	1,000.00	186.00	814.00	759.00					759.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00		
1.)	R.K. Imobil strada Gheorghe Sincal nr.37 - DALI	200.00	0.00	200.00	0.00					0.00		
e.	Alte cheltuieli asimilate investitiilor	2,300.00	23.00	2,277.00	562.00	0.00	0.00	0.00	0.00	562.00		
		1,550.00	0.00	1,550.00	420.00	0.00	0.00	0.00	0.00	420.00		
1.)	Primaria Municipiului Baia Mare-Reamenajare intrare, reconfigurare si reamenajare hol HCL nr. 241 / 17.07.2013	600.00	23.00	577.00	542.00					542.00		
		400.00	0.00	400.00	400.00					400.00		
2.)	R.K. Imobil strada Gheorghe Sincal nr.37	1,500.00	0.00	1,500.00	0.00					0.00		
		1,000.00	0.00	1,000.00	0.00					0.00		
3.)	Reabilitare Imobil Piata Pacii nr. 5 si 6	200.00	0.00	200.00	20.00					20.00		
		150.00	0.00	150.00	20.00					20.00		
II	61.02. ORDINE PUBLICA SI SIGURANTA NATIONALA, din care:	2,740.00	0.00	2,740.00	247.00	0.00	0.00	0.00	0.00	247.00		
		1,350.00	0.00	1,350.00	90.00	0.00	0.00	0.00	0.00	90.00		
	61.02.03.04 Politia Locala	2,740.00	0.00	2,740.00	247.00	0.00	0.00	0.00	0.00	247.00		
		1,350.00	0.00	1,350.00	90.00	0.00	0.00	0.00	0.00	90.00		
C.	Alte cheltuieli de investitii	2,740.00	0.00	2,740.00	247.00	0.00	0.00	0.00	0.00	247.00		
		1,350.00	0.00	1,350.00	90.00	0.00	0.00	0.00	0.00	90.00		
b.	Dotări independente	140.00	0.00	140.00	127.00	0.00	0.00	0.00	0.00	127.00		
1.)	Autoturism	120.00	0.00	120.00	107.00					107.00		
2.)	dispozitiv de avertizare sonora si luminoasa	20.00	0.00	20.00	20.00					20.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	1,000.00	0.00	1,000.00	10.00	0.00	0.00	0.00	0.00	10.00		
1.)	Serviciu de monitorizare video in municipiu	1,000.00	0.00	1,000.00	10.00					10.00		
e.	Alte cheltuieli asimilate investitiilor	1,600.00	0.00	1,600.00	110.00	0.00	0.00	0.00	0.00	110.00		
		1,350.00	0.00	1,350.00	90.00	0.00	0.00	0.00	0.00	90.00		
1.)	Monitorizare video in municipiu - dispeceerat	1,000.00	0.00	1,000.00	10.00					10.00		
		800.00	0.00	800.00	10.00					10.00		
2.)	Reabilitare, modernizare imobil nr.2, strada 8 Martie	600.00	0.00	600.00	100.00					100.00		
		550.00	0.00	550.00	80.00					80.00		

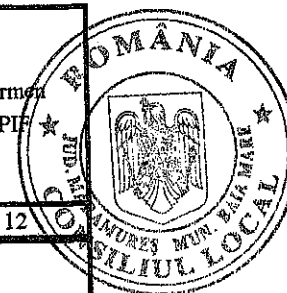
Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2013	Rest de executat	PROGRAM 2014						Capacități	Termen PIF
					Total 2014 (col.6 la col.10)	din care finanțate din:			Alte surse constituite cf. legii	Alocații bugetare		
						Surse proprii (subvenții)	Credite bancare interne	Credite bancare externe				
0	1	2	3	4	5	6	7	8	9	10	11	12
III	65.02. ÎNVĂȚĂMÂNT din care:	39.950.00 29,600.00	4.594.00 4,271.00	35.356.00 25,329.00	10,169.00 8,900.00	110.00 0.00	3.168.00 3,000.00	0.00 0.00	690.00 400.00	6,201.00 5,500.00		
A.	Obiecte de investitii in continuare	24,950.00 19,600.00	4,594.00 4,271.00	20,356.00 15,329.00	3,985.00 3,500.00	0.00 0.00	3,168.00 3,000.00	0.00 0.00	690.00 400.00	127.00 100.00		
1.)	Colegiul National Gheorghe Sincai - Reabilitare-Modernizare-Extindere corp multifunctional, 11116 HCL nr. 695 / 20.12.2007	6,250.00 5,000.00	2,268.00 2,000.00	3,982.00 3,000.00	2,478.00 2,400.00		2,035.00 2,000.00		443.00 400.00	0.00 0.00		
2.)	Colegiul National Nicolae Titulescu - Extindere, Modernizare, Reabilitare, 11117 HCL nr. 173 / 10.08.2010	5,200.00 4,000.00	2,046.00 2,000.00	3,154.00 2,000.00	1,407.00 1,000.00		1,133.00 1,000.00		247.00 0.00	27.00 0.00		
3.)	Colegiul National Gheorghe Sincai - Reabilitare HCL nr. 296 / 30.08.2012	13,500.00 10,600.00	280.00 271.00	13,220.00 10,329.00	100.00 100.00					100.00 100.00		
C.	Alte cheltuieli de investitii	15,000.00 10,000.00	0.00 0.00	15,000.00 10,000.00	6,184.00 5,400.00	110.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	6,074.00 5,400.00		
IV	66.02 SĂNĂTATE din care:	2,436.00 1,800.00	0.00 0.00	2,436.00 1,800.00	550.00 200.00	550.00 200.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
C.	Alte cheltuieli de investitii	2,436.00 1,800.00	0.00 0.00	2,436.00 1,800.00	550.00 200.00	550.00 200.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
b.	Dotari independente	436.00	0.00	436.00	300.00	300.00	0.00	0.00	0.00	0.00		
1.)	Spitalul de Pneumofiziologie - aparatura medicala	436.00	0.00	436.00	300.00	300.00				0.00		
e.	Alte cheltuieli asimilate investitiilor	2,000.00 1,800.00	0.00 0.00	2,000.00 1,800.00	250.00 200.00	250.00 200.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
1.)	Spitalul de Pneumofiziologie - R.K.	2,000.00 1,800.00	0.00 0.00	2,000.00 1,800.00	250.00 200.00	250.00 200.00				0.00 0.00		
V	67.02. CULTURA, RECREERE SI RELIGIE, din care	200.00 0.00	0.00 0.00	200.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
C.	Alte cheltuieli de investitii	200.00 0.00	0.00 0.00	200.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00		
1.)	Teatru Municipal - DALI	200.00	0.00	200.00	0.00	0.00				0.00		
VI	68.02. ASIGURARI SI ASISTENTA SOCIALA	13,563.00 8,416.00	4,046.00 2,500.00	9,517.00 5,916.00	3,432.00 2,426.00	0.00 0.00	1,300.00 1,000.00	0.00 0.00	1,197.00 1,000.00	935.00 426.00		
A.	Obiective de investitii in continuare	2,543.00 2,000.00	46.00 0.00	2,497.00 2,000.00	2,497.00 2,000.00	0.00 0.00	1,300.00 1,000.00	0.00 0.00	1,197.00 1,000.00	0.00 0.00		
1.)	Modernizarea si extinderea Centrului Social pentru Persoanele cu Dizabilitati-Phoenix	2,543.00 2,000.00	46.00 0.00	2,497.00 2,000.00	2,497.00 2,000.00		1,300.00 1,000.00		1,197.00 1,000.00	0.00 0.00		
C.	Alte cheltuieli de investitii	11,020.00 6,416.00	4,000.00 2,500.00	7,020.00 3,916.00	935.00 426.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	935.00 426.00		
b.	Dotari independente	1,168.00	0.00	1,168.00	338.00	0.00	0.00	0.00	0.00	338.00		
1.)	SPAS - Dotari independente conform lista anexa	1,168.00	0.00	1,168.00	338.00					338.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	120.00	0.00	120.00	120.00	0.00	0.00	0.00	0.00	120.00		
1.)	Cresa nr. 5 - D.A.L.I.	75.00	0.00	75.00	75.00					75.00		
2.)	Cresa Curcubeu - D.A.L.I.	45.00	0.00	45.00	45.00					45.00		
e.	Alte cheltuieli asimilate investitiilor	9,732.00 6,416.00	4,000.00 2,500.00	5,732.00 3,916.00	477.00 426.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	477.00 426.00		
1.)	Cresa nr. 3 - R.K. HCL nr. 325 / 24.10.2011	4,880.00 3,166.00	4,000.00 2,500.00	880.00 666.00	376.00 370.00					376.00 370.00		
2.)	Cresa nr. 5 - R.K. HCL nr. 102 / 31.03.2014	4,581.00 3,000.00	0.00 0.00	4,581.00 3,000.00	100.00 55.00					100.00 55.00		
3.)	Centru Comunitar Romani - birouri VMG si locuinte sociale	271.00 250.00	0.00 0.00	271.00 250.00	1.00 1.00					1.00 1.00		
VII	70.02. LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA din care:	154,878.00 114,962.00	11,827.00 7,519.00	143,051.00 107,443.00	28,590.00 19,918.00	5,929.00 4,050.00	11,839.00 11,800.00	0.00 0.00	4,717.00 1,706.00	6,105.00 2,362.00		
	70.02.03. LOCUINTE	24,149.00 21,170.00	397.00 0.00	23,752.00 21,170.00	681.00 484.00	0.00 0.00	0.00 0.00	0.00 0.00	12.00 12.00	669.00 472.00		
C.	Alte cheltuieli de investitii	24,149.00 21,170.00	397.00 0.00	23,752.00 21,170.00	681.00 484.00	0.00 0.00	0.00 0.00	0.00 0.00	12.00 12.00	669.00 472.00		



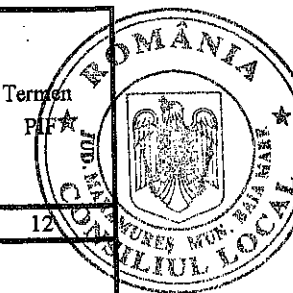
Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2013	Rest de executat	PROGRAM 2014					Capacități	Termen PFI	
					Total 2014 (col.6 la col.10)	din care finanțate din:			Alte surse constituite cf. legii			Alocații bugetare
						Surse proprii (subvenții)	Credite bancare interne	Credite bancare externe				
0	1	2	3	4	5	6	7	8	9	10	11	12
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	682.00	49.00	633.00	167.00	0.00	0.00	0.00	0.00	167.00		
1.)	Cresterea eficientei energetice a blocurilor de locuinte - etapa III - DALI+PT	500.00	0.00	500.00	145.00					145.00		
2.)	Bloc de locuinte ANL - str. Granicerilor - S.F.	20.00	18.00	2.00	1.00					1.00		
3.)	Complex locuinte sociale - S.F.	62.00	31.00	31.00	1.00					1.00		
4.)	Reabilitare bloc de locuinte - strada Melodie nr. 2	50.00	0.00	50.00	10.00					10.00		
5.)	Reabilitare bloc de locuinte R1A - strada Vasile Alecsandri	50.00	0.00	50.00	10.00					10.00		
e.	Alte cheltuieli asimilate investitiilor	23,467.00	348.00	23,119.00	514.00	0.00	0.00	0.00	12.00	502.00		
		21,170.00	0.00	21,170.00	484.00	0.00	0.00	0.00	12.00	472.00		
1.)	Cresterea eficientei energetice a blocurilor de locuinte, cartierul Sasar 48143	5,610.00	81.00	5,529.00	10.00				10.00	0.00		
		5,000.00	0.00	5,000.00	10.00				10.00	0.00		
2.)	Cresterea eficientei energetice a blocurilor de locuinte, Piata Revolutiei	5,200.00	92.00	5,108.00	2.00				2.00	0.00		
		5,000.00	0.00	5,000.00	2.00				2.00	0.00		
3.)	Reabilitare bloc de locuinte sociale - strada Melodie nr. 4 HCL nr. 217 / 26.06.2013	2,675.00	54.00	2,621.00	500.00					500.00		
		2,248.00	0.00	2,248.00	470.00					470.00		
4.)	Reabilitare bloc locuinte - strada Horea 46B HCL nr. 216 / 26.06.2013	5,482.00	86.00	5,396.00	1.00					1.00		
		4,622.00	0.00	4,622.00	1.00					1.00		
5.)	Reabilitare bloc locuinte R1A - strada Vasile Alecsandri	4,500.00	35.00	4,465.00	1.00					1.00		
		4,300.00	0.00	4,300.00	1.00					1.00		
	70.02.05. ALIMENTARE CU APA SI AMENAJARI HIDROTEHNICE	4,962.00	1.00	4,961.00	1,799.00	0.00	0.00	0.00	1,798.00	1.00		
		792.00	0.00	792.00	0.00	0.00	0.00	0.00	0.00	0.00		
A.	Obiective de investitii in continuare	962.00	1.00	961.00	1.00	0.00	0.00	0.00	0.00	1.00		
		792.00	0.00	792.00	0.00	0.00	0.00	0.00	0.00	0.00		
1.)	Reabilitari retele de apa Dn 110 mmm - strada Universitatii HCL nr. 157 / 27.04.2012	962.00	1.00	961.00	1.00					1.00		
		792.00	0.00	792.00	0.00					0.00		
C.	Alte cheltuieli de investitii	4,000.00	0.00	4,000.00	1,798.00	0.00	0.00	0.00	1,798.00	0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	4,000.00	0.00	4,000.00	1,798.00	0.00	0.00	0.00	1,798.00	0.00		
1.)	Asistenta tehnica - fonduri de coeziune	4,000.00	0.00	4,000.00	1,798.00				1,798.00	0.00		
	70.02.06. ILUMINAT PUBLIC	7,500.00	6,000.00	1,500.00	431.00	0.00	0.00	0.00	0.00	431.00		
		7,300.00	6,000.00	1,300.00	410.00	0.00	0.00	0.00	0.00	410.00		
A.	Obiective de investitii in continuare	7,000.00	6,000.00	1,000.00	400.00	0.00	0.00	0.00	0.00	400.00		
		7,000.00	6,000.00	1,000.00	400.00	0.00	0.00	0.00	0.00	400.00		
1.)	Modernizare, extindere sistem de iluminat public	7,000.00	6,000.00	1,000.00	400.00					400.00		
		7,000.00	6,000.00	1,000.00	400.00					400.00		
B.	Obiective de investitii noi	300.00	0.00	300.00	10.00	0.00	0.00	0.00	0.00	10.00		
		300.00	0.00	300.00	10.00	0.00	0.00	0.00	0.00	10.00		
1.)	Iluminat arhitectural	300.00	0.00	300.00	10.00					10.00		
		300.00	0.00	300.00	10.00					10.00		
C.	Alte cheltuieli de investitii	200.00	0.00	200.00	21.00	0.00	0.00	0.00	0.00	21.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	200.00	0.00	200.00	21.00	0.00	0.00	0.00	0.00	21.00		
1.)	Serviciul de iluminat public - intretinere, modernizare, extindere - studiu de oportunitate privind concesionarea	100.00	0.00	100.00	1.00					1.00		
2.)	Implementarea sistemului de telegestiune a consumurilor energetice aferente iluminatului public	100.00	0.00	100.00	20.00					20.00		
	70.02.50. ALTE SERVICII IN DOM. LOC, SERV, DEZV. COMUNALA	118,267.00	5,429.00	112,838.00	25,679.00	5,929.00	11,839.00	0.00	2,907.00	5,004.00		
		85,700.00	1,519.00	84,181.00	19,024.00	4,050.00	11,800.00	0.00	1,694.00	1,480.00		
A.	Obiective de investitii in continuare	33,989.00	2,498.00	31,491.00	14,840.00	50.00	11,839.00	0.00	2,907.00	44.00		
		28,509.00	0.00	28,509.00	13,544.00	50.00	11,800.00	0.00	1,694.00	0.00		
1.)	Dezvoltarea Eco-rețelei urbane si a infrastructurii de agrement urban in cartierul V. Alecsandri, 18183	6,564.00	2,164.00	4,400.00	2,700.00		1,900.00		800.00	0.00		
		2,144.00	0.00	2,144.00	2,044.00		1,900.00		144.00	0.00		
2.)	Reabilitarea si promovarea identitatii culturale si istorice a Pietei Cetatii - Turnul Stefan, 18165	11,330.00	259.00	11,071.00	6,711.00		5,519.00		1,148.00	44.00		
		11,000.00	0.00	11,000.00	6,600.00		5,500.00		1,100.00	0.00		
3.)	Cresterea calitatii vietii urbane prin amenajarea Parcului Public Central 18166	15,659.00	50.00	15,609.00	5,379.00		4,420.00		959.00	0.00		
		15,000.00	0.00	15,000.00	4,850.00		4,400.00		450.00	0.00		
4.)	Platforma betonata - Baza de productie si valorificare a lemnului Ferneziu	436.00	25.00	411.00	50.00	50.00				0.00		
		365.00	0.00	365.00	50.00	50.00				0.00		



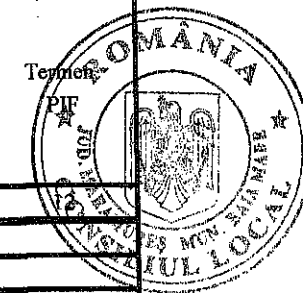
Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2013	Rest de executat	PROGRAM 2014					Capacități	Termen PFI	
					Total 2014 (col.6 la col.10)	din care finanțate din:			Alocații bugetare			
						Surse proprii (subvenții)	Credite bancare interne	Credite bancare externe				Alte surse constituite cf. legii
0	1	2	3	4	5	6	7	8	9	10	11	12
C.	Alte cheltuieli de investiții	84.278.00	2.931.00	81.347.00	10.839.00	5.879.00	0.00	0.00	0.00	4.960.00		
		57.191.00	1.519.00	55.672.00	5.480.00	4.000.00	0.00	0.00	0.00	1.480.00		
a.	Achiziții de imobile	460.00	0.00	460.00	460.00					460.00		
1.)	Achiziție imobil strada Petofi Sandor nr. 6-8	460.00	0.00	460.00	460.00					460.00		
b.	Dotari independente	3.840.00	0.00	3.840.00	2.469.00	669.00	0.00	0.00	0.00	1.800.00		
1.)	R.A. - Ocolul Silvic Municipal Baia Mare	340.00	0.00	340.00	200.00	200.00				0.00		
2.)	SPAU - Dotari indep.cf. lista	500.00	0.00	500.00	469.00	469.00				0.00		
3.)	Dotari mobilier urban cf. lista	3.000.00	0.00	3.000.00	1.800.00					1.800.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	11.475.00	1.067.00	10.408.00	1.018.00	0.00	0.00	0.00	0.00	1.018.00		
1.)	Banca de date cadastru - municipiul Baia Mare	650.00	0.00	650.00	429.00					429.00		
2.)	PUG municipiul Baia Mare - actualizare	1.180.00	980.00	200.00	10.00					10.00		
3.)	Parcari sub/supraterane - S.F.+ P.T.+D.E.	200.00	0.00	200.00	50.00					50.00		
4.)	Harti strategice de zgomot si plan de actiune pentru reducerea nivelului de zgomot	150.00	0.00	150.00	150.00					150.00		
5.)	P-ta Revolutiei - Reabilitare - P.T.	150.00	0.00	150.00	10.00					10.00		
6.)	Colonia Pictorilor - Restaurare - P.T.	430.00	79.00	351.00	10.00					10.00		
7.)	Strategia de dezvoltare integrata a municipiului Baia Mare, PIDU 2014-2020	4.500.00	0.00	4.500.00	10.00					10.00		
8.)	PUZ - zona Metro - ATP Exodus	31.00	0.00	31.00	1.00					1.00		
9.)	PUZ - zona Oborului-Forestierului-Vasile Lucaciu-C.F.	71.00	0.00	71.00	5.00					5.00		
10.)	PUZ - zona piata agroalimentara "Izvoarele"	78.00	0.00	78.00	35.00					35.00		
11.)	PUZ - zona str.Independentei - str.Iuliu Maniu - str.Victor Babes - str.I.L.Caragiale	44.00	0.00	44.00	20.00					20.00		
12.)	PUZ - zona str.Independentei - b-dul Republicii - b-dul Bucuresti - str.Culturii	55.00	0.00	55.00	20.00					20.00		
13.)	PUZ - zona b-dul Bucuresti - b-dul Republicii - b-dul Traian - b-dul Unirii	34.00	0.00	34.00	34.00					34.00		
14.)	Studiu de oportunitate privind achizitionarea de terenuri in scopul dezvoltarii unor proiecte de investitii publice 2014-2020	400.00	0.00	400.00	1.00					1.00		
15.)	Casa Iancu de Hunedoara - Restaurare (fara mansarda) - revizie proiect	100.00	0.00	100.00	10.00					10.00		
16.)	Imobil Phoenix - Reabilitare - DALI	200.00	0.00	200.00	101.00					101.00		
17.)	S.F. Zona expozitionala si agrement	200.00	0.00	200.00	1.00					1.00		
18.)	S.F. Zona agrement cartier Firiza	200.00	0.00	200.00	1.00					1.00		
19.)	S.P.F.in vederea dezvoltarii parcului sportiv din zona cuprinsa intre b-dul Unirii si str. Transilvaniei	250.00	0.00	250.00	10.00					10.00		
20.)	PUZ - zona cuprinsa intre b-dul Traian - b-dul Republicii - b-dul Unirii	25.00	0.00	25.00	1.00					1.00		
21.)	PUZ - zona strada Grigore Ureche	22.00	0.00	22.00	1.00					1.00		
22.)	PUZ - zona cuprinsa intre Aleea Serelor - str. V.Aleksandri - b-dul Republicii - b-dul Unirii	20.00	0.00	20.00	1.00					1.00		
23.)	PUZ - zona cuprinsa intre b-dul Republicii - str. Granicerilor - str.Pasunii	50.00	0.00	50.00	1.00					1.00		
24.)	PUZ - zona istorica	85.00	0.00	85.00	1.00					1.00		
25.)	Camin Cultural cartier Valea Borcutului - D.A.L.I.	100.00	0.00	100.00	4.00					4.00		
26.)	Stadion Municipal "Viorel Mateianu" - Reabilitare, Modernizare, etapa II - D.A.L.I.	200.00	0.00	200.00	10.00					10.00		
27.)	Amenajarea unui sistem integrat de trasee pietonale, piste de biciclete, spatii publice si zone verzi pe malurile raului Sasar	350.00	0.00	350.00	10.00					10.00		
28.)	Reabilitarea Pietei Libertatii ca spatiu public	230.00	0.00	230.00	10.00					10.00		
29.)	SKATEPARK - P.T.+D.E.	100.00	8.00	92.00	1.00					1.00		
30.)	Planul de mobilitate urbana a municipiului Baia Mare	170.00	0.00	170.00	10.00					10.00		
31.)	Dezvoltarea unei retele integrate de piste de biciclete	150.00	0.00	150.00	10.00					10.00		
32.)	Reabilitarea Pietei Pacii ca spatiu public	180.00	0.00	180.00	10.00					10.00		
33.)	Interconectarea spatiilor publice din centru istoric prin reabilitarea unor strazi	180.00	0.00	180.00	10.00					10.00		
34.)	Regenerarea Centrului Istorice prin reabilitarea strazii 1 Mai	130.00	0.00	130.00	0.00					0.00		
35.)	Regenerarea Centrului Istorice prin reabilitarea strazii Gh. Sincal	60.00	0.00	60.00	0.00					0.00		
36.)	Amenajarea unui spatiu public conex Universitatii integrat in circuitul pietonal	150.00	0.00	150.00	10.00					10.00		
37.)	Reabilitarea si reconfigurarea Pietei Izvoarele	150.00	0.00	150.00	10.00					10.00		
38.)	Reabilitarea spatiului public aferent nodului intermodal Gara - Autogara	200.00	0.00	200.00	10.00					10.00		
e.	Alte cheltuieli asimilate investitiilor	68.503.00	1.864.00	66.639.00	6.892.00	5.210.00	0.00	0.00	0.00	1.682.00		
		57.191.00	1.519.00	55.672.00	5.480.00	4.000.00	0.00	0.00	0.00	1.480.00		
1.)	Piata Obor - Reamenajare (R.K.)	6.477.00	84.00	6.393.00	1.500.00					1.500.00		
	HCL nr. 297 / 30.08.2012	5.525.00	0.00	5.525.00	1.300.00					1.300.00		



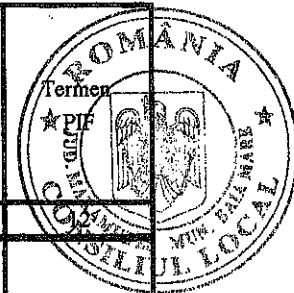
Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2013	Rest de executat	PROGRAM 2014						Capacități	Termen PFI*
					Total 2014 (col.6 la col.10)	din care finanțate din:				Alocații bugetare		
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii			
	bancare interne	bancare externe										
0	1	2	3	4	5	6	7	8	9	10	11	12
3.)	P-ta Revoluției - R.K.	21.000.00 18.700.00	182.00 0.00	20.818.00 18.700.00	1.00 0.00					1.00 0.00		
4.)	Parc Regina Maria - Reabilitare si dotare lac	961.00 850.00	153.00 149.00	808.00 701.00	0.00 0.00	0.00 0.00				0.00 0.00		
5.)	Reabilitare Campul Tineretului (proiectare+executie) HCL nr. 328 / 14.09.2012	5.407.00 4.404.00	75.00 0.00	5.332.00 4.404.00	2.850.00 2.400.00	2.850.00 2.400.00				0.00 0.00		
6.)	Parc Mara - Reabilitare HCL nr. 329 / 14.09.2012	7.407.00 6.183.00	1.370.00 1.370.00	6.037.00 4.813.00	2.360.00 1.600.00	2.360.00 1.600.00				0.00 0.00		
7.)	Casa Iancu de Hunedoara - Restaurare HCL nr. 164 / 31.05.2011	2.721.00 1.999.00	0.00 0.00	2.721.00 1.999.00	1.00 1.00					1.00 1.00		
8.)	Imobil Phoenix - Reabilitare	6.500.00 5.000.00	0.00 0.00	6.500.00 5.000.00	1.00 1.00					1.00 1.00		
9.)	Camin Cultural cartier Valea Borcutului - R.K.	1.500.00 1.000.00	0.00 0.00	1.500.00 1.000.00	1.00 0.00					1.00 0.00		
10.)	Colonia Pictorilor - Restaurare HCL nr. 351 / 30.09.2013	16.308.00 13.318.00	0.00 0.00	16.308.00 13.318.00	1.00 1.00					1.00 1.00		
11.)	Imprejmuire terenuri de sport	165.00 165.00	0.00 0.00	165.00 165.00	165.00 165.00					165.00 165.00		
12.)	Pavilioane de lemn - R.K.	7.00 7.00	0.00 0.00	7.00 7.00	7.00 7.00					7.00 7.00		
13.)	Sisteme de irigații pentru intretinere spatii verzi	50.00 40.00	0.00 0.00	50.00 40.00	5.00 5.00					5.00 5.00		
VIII	74.02. PROTECTIA MEDIULUI	1.690.00	33.00	1.657.00	420.00	0.00	0.00	0.00	380.00	40.00		
	din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	74.02.05.01 SALUBRITATE	700.00	0.00	700.00	40.00	0.00	0.00	0.00	0.00	40.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	C. Alte cheltuieli de investitii	700.00	0.00	700.00	40.00	0.00	0.00	0.00	0.00	40.00		
	b. Dotari independente	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00		
	1.) Grupuri sanitare	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00		
	c. Cheltuieli pt. elaborarea SPF, SF si a altor studii	200.00	0.00	200.00	40.00	0.00	0.00	0.00	0.00	40.00		
	1.) Serviciul de salubritate - documentati privind concesionarea (studiu de oportunitate, caiet de sarcini, regulament, etc)	200.00	0.00	200.00	40.00					40.00		
	74.02.05.02 COLECTAREA, TRATAREA SI DISTRUGEREA DESEURILOR	990.00	33.00	957.00	380.00	0.00	0.00	0.00	380.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	C. Alte cheltuieli de investitii	990.00	33.00	957.00	380.00	0.00	0.00	0.00	380.00	0.00		
	b. Dotari independente	990.00	33.00	957.00	380.00	0.00	0.00	0.00	380.00	0.00		
	1.) Instalatie de procesare a deseurilor verzi + reabilitare platforma aferenta	990.00	33.00	957.00	380.00				380.00	0.00		
IX	83.02. AGRICULTURA SILVICULTURA PISCICULTURA SI VANATOARE	2.357.00	792.00	1.565.00	635.00	0.00	398.00	0.00	232.00	5.00		
	din care:	1.000.00	0.00	1.000.00	488.00	0.00	398.00	0.00	90.00	0.00		
	83.02.03.03 PROTECTIA PLANTELOR SI CARANTINA FITOSANITARA	855.00	614.00	241.00	141.00	0.00	0.00	0.00	141.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	C. Alte cheltuieli de investitii	855.00	614.00	241.00	141.00	0.00	0.00	0.00	141.00	0.00		
	c. Cheltuieli pt. elaborarea SPF, SF si a altor studii	855.00	614.00	241.00	141.00	0.00	0.00	0.00	141.00	0.00		
	1.) Managementul integrat al rezervatiei de castan comestibil	855.00	614.00	241.00	141.00				141.00	0.00		
	83.02.03.30 ALTE CHELTUIELI IN DOMENIUL AGRICULTURII	1.502.00	178.00	1.324.00	494.00	0.00	398.00	0.00	91.00	5.00		
		1.000.00	0.00	1.000.00	488.00	0.00	398.00	0.00	90.00	0.00		
	A. Obiective de investitii in continuare	1.502.00	178.00	1.324.00	494.00	0.00	398.00	0.00	91.00	5.00		
		1.000.00	0.00	1.000.00	488.00	0.00	398.00	0.00	90.00	0.00		
	1.) Imbunatatirea valorii economice a padurii municipiului Baia Mare	1.502.00	178.00	1.324.00	494.00		398.00		91.00	5.00		
		1.000.00	0.00	1.000.00	488.00		398.00		90.00	0.00		
X	84.02. TRANSPORTURI	270.045.00	24.673.00	245.372.00	27.538.00	8.000.00	13.295.00	0.00	3.575.00	2.668.00		
	din care:	187.733.00	10.356.00	177.377.00	14.078.00	0.00	10.295.00	0.00	2.021.00	1.762.00		
	84.02.03.01. DRUMURI SI PODURI	11.170.00	2.039.00	9.131.00	1.663.00	0.00	0.00	0.00	0.00	1.663.00		
		7.344.00	1.800.00	5.544.00	1.260.00	0.00	0.00	0.00	0.00	1.260.00		
	C. Alte cheltuieli de investitii	11.170.00	2.039.00	9.131.00	1.663.00	0.00	0.00	0.00	0.00	1.663.00		
		7.344.00	1.800.00	5.544.00	1.260.00	0.00	0.00	0.00	0.00	1.260.00		



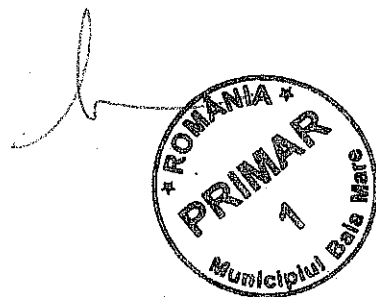
Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2013	Rest de executat	PROGRAM 2014					Capacități	Termen
					Total 2014 (col.6 la col.10)	din care finanțate din:			Alocații bugetare		
						Surse proprii (subvenții)	Credite bancare interne	Credite bancare externe			
0	1	2	3	4	5	6	7	8	9	10	11
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	650.00	0.00	650.00	263.00	0.00	0.00	0.00	0.00	263.00	
1.)	Pod peste raul Sasar strada Culturii - R.K.+ Reabilitare arhitecturala - actualizare proiect	200.00	0.00	200.00	120.00					120.00	
2.)	Pod peste raul Sasar bulevardul Republicii - R.K.+ Reabilitare arhitecturala - proiectare	200.00	0.00	200.00	65.00					65.00	
3.)	Serviciul public de administrare a drumurilor si a parcarilor publice cu plata - documentatii privind concesionarea (studiu de oportunitate, caiet de sarcini, regulament, etc)	100.00	0.00	100.00	45.00					45.00	
4.)	Pod pietonal cartier Grivita - S.F.	50.00	0.00	50.00	1.00					1.00	
5.)	Pod peste raul Sasar bulevardul Decabal - Reabilitare arhitecturala - proiectare	100.00	0.00	100.00	32.00					32.00	
e.	Alte cheltuieli asimilate investitiilor	10,520.00	2,039.00	8,481.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	
		7,344.00	1,800.00	5,544.00	1,260.00	0.00	0.00	0.00	0.00	1,260.00	
1.)	Pod peste raul Sasar strada Podul Viilor - R.K.+ Reabilitare arhitecturala HCL nr. 413 / 29.11.2012	2,310.00	1,970.00	340.00	140.00					140.00	
		2,000.00	1,800.00	200.00	140.00					140.00	
2.)	Pod peste raul Sasar bulevardul Decabal - Reabilitare arhitecturala	1,000.00	0.00	1,000.00	10.00					10.00	
		900.00	0.00	900.00	10.00					10.00	
3.)	Pod Herja - R.K. HCL nr. 77 / 25.03.2013	1,765.00	69.00	1,696.00	1,240.00					1,240.00	
		1,500.00	0.00	1,500.00	1,100.00					1,100.00	
4.)	Pod peste raul Sasar strada Culturii - R.K.+ Reabilitare arhitecturala HCL nr. 293 / 15.10.2014	5,445.00	0.00	5,445.00	10.00					10.00	
		2,944.00	0.00	2,944.00	10.00					10.00	
	84.02.03.02. TRANSPORT IN COMUN	58,167.00	14,516.00	43,651.00	13,523.00	8,000.00	4,000.00	0.00	1,521.00	2.00	
		3,600.00	2,000.00	1,600.00	1,600.00	0.00	1,000.00	0.00	600.00	0.00	
A.	Obiective de investitii in continuare	17,817.00	9,866.00	7,951.00	4,951.00	0.00	4,000.00	0.00	951.00	0.00	
		3,600.00	2,000.00	1,600.00	1,600.00	0.00	1,000.00	0.00	600.00	0.00	
1.)	Imbunatatirea transportului public urban prin extinderea rețelei de troleibus si a infrastructurii aferente in cartierul V. Alecsandri	17,817.00	9,866.00	7,951.00	4,951.00		4,000.00		951.00	0.00	
		3,600.00	2,000.00	1,600.00	1,600.00		1,000.00		600.00	0.00	
C.	Alte cheltuieli de investitii	40,350.00	4,650.00	35,700.00	8,572.00	8,000.00	0.00	0.00	570.00	2.00	
b.	Dotări independente	40,000.00	4,650.00	35,350.00	8,570.00	8,000.00	0.00	0.00	570.00	0.00	
1.)	S.C. URBIS S.A. - Dotari cu autobuze + troleibuze	40,000.00	4,650.00	35,350.00	8,570.00	8,000.00			570.00	0.00	
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	350.00	0.00	350.00	2.00	0.00	0.00	0.00	0.00	2.00	
1.)	Extinderea rețelei de transport cu troleibuzul prin conectarea cartierelor Sasar, Valea Rosie, Grivitei la rețeaua existenta	200.00	0.00	200.00	1.00					1.00	
2.)	Optimizarea transportului in comun si implementarea sistemului eticketing	150.00	0.00	150.00	1.00					1.00	
	84.02.03.03. STRAZI	199,763.00	7,962.00	191,801.00	11,791.00	0.00	9,295.00	0.00	2,054.00	442.00	
		175,979.00	6,400.00	169,579.00	10,758.00	0.00	9,295.00	0.00	1,421.00	42.00	
A.	Obiective de investitii in continuare	47,751.00	7,772.00	39,979.00	11,371.00	0.00	9,295.00	0.00	2,054.00	22.00	
		39,371.00	6,400.00	32,971.00	10,728.00	0.00	9,295.00	0.00	1,421.00	12.00	
1.)	Cresterea accesibilitatii urbane prin modernizarea strazii Granișerilor, 18149 HCL nr. 218 / 2011	22,740.00	7,748.00	14,992.00	10,142.00		8,500.00		1,642.00	0.00	
		19,585.00	6,400.00	13,185.00	9,535.00		8,500.00		1,035.00	0.00	
2.)	Cresterea accesibilitatii urbane prin modernizarea str. Oborului, 18164 HCL nr. 407 / 2012	13,500.00	10.00	13,490.00	106.00		0.00		86.00	20.00	
		10,844.00	0.00	10,844.00	96.00		0.00		86.00	10.00	
3.)	Cresterea accesibilitatii urbane prin modernizarea strazii Electrolizei, 18164 HCL nr. 406 / 2012	11,279.00	14.00	11,265.00	1,121.00		795.00		326.00	0.00	
		8,742.00	0.00	8,742.00	1,095.00		795.00		300.00	0.00	
4.)	Modernizare b-dul Republicii HCL nr. 285 / 2006	232.00	0.00	232.00	2.00					2.00	
		200.00	0.00	200.00	2.00					2.00	
C.	Alte cheltuieli de investitii	152,012.00	190.00	151,822.00	420.00	0.00	0.00	0.00	0.00	420.00	
		136,608.00	0.00	136,608.00	30.00	0.00	0.00	0.00	0.00	30.00	
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	570.00	0.00	570.00	390.00	0.00	0.00	0.00	0.00	390.00	
1.)	Modernizarea infrastructurii de rulare a unor strazi din municipiul Baia Mare	200.00	0.00	200.00	170.00					170.00	
2.)	Modernizarea infrastructurii de transport public pentru sporirea accesibilitatii in cartierele Ferneziu si Firiza	200.00	0.00	200.00	170.00					170.00	
3.)	Sistematizare infrastructura rutiera in cartiere	170.00	0.00	170.00	50.00					50.00	
e.	Alte cheltuieli asimilate investitiilor	151,442.00	190.00	151,252.00	30.00	0.00	0.00	0.00	0.00	30.00	
		136,608.00	0.00	136,608.00	30.00	0.00	0.00	0.00	0.00	30.00	
1.)	Reabilitare str.Europa si str.Dumbravei pe traseul drumului de centura. HCL nr. 324 / 2011	31,931.00	190.00	31,741.00	0.00					0.00	
		27,633.00	0.00	27,633.00	0.00					0.00	
2.)	Sistematizare infrastructura rutiera in cartiere - pachet 1	33,219.00	0.00	33,219.00	10.00					10.00	
		30,179.00	0.00	30,179.00	10.00					10.00	



Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2013	Rest de executat	PROGRAM 2014					Capacități	
					Total 2014 (col.6 la col.10)	din care finanțate din:			Alocații bugetare		
						Surse proprii (subvenții)	Credite bancare interne	Credite bancare externe			Alte surse constituite cf. legii
0	1	2	3	4	5	6	7	8	9	10	11
3.)	Sistematizare infrastructura rutiera in cartiere - pachet 2	35,034.00 31,828.00	0.00 0.00	35,034.00 31,828.00	10.00 10.00					10.00 10.00	
4.)	Sistematizare infrastructura rutiera in cartiere - pachet 3	51,258.00 46,968.00	0.00 0.00	51,258.00 46,968.00	10.00 10.00					10.00 10.00	
	84.02.50. ALTE CHELTUIELI IN DOMENIUL TRANSPORTURI	945.00 810.00	156.00 156.00	789.00 654.00	561.00 460.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	561.00 460.00	
C.	Alte cheltuieli de investitii	945.00 810.00	156.00 156.00	789.00 654.00	561.00 460.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	561.00 460.00	
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	80.00	0.00	80.00	75.00	0.00	0.00	0.00	0.00	75.00	
1.)	Sistem de orientare si marcaj stradal pe raza municipiului Baia Mare cf. manual de identitate vizuala -Studiu	80.00	0.00	80.00	75.00					75.00	
e.	Alte cheltuieli asimilate investitiilor	865.00 810.00	156.00 156.00	709.00 654.00	486.00 460.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	486.00 460.00	
1.)	Realizare unda verde bulevardul Traian	265.00 250.00	0.00 0.00	265.00 250.00	264.00 250.00					264.00 250.00	
2.)	Realizare unda verde bulevardul Republicii - etapa II	400.00 380.00	156.00 156.00	244.00 224.00	212.00 200.00					212.00 200.00	
3.)	Sistem de orientare si marcaj stradal pe raza municipiului Baia Mare	200.00 180.00	0.00 0.00	200.00 180.00	10.00 10.00					10.00 10.00	



PRIMAR
Catalin Chereches



DIRECTOR ECONOMIC
Carmen Pop

DIRECTOR GENERAL
Vasile Barbul